



**St. Edward the Confessor Parish Finance Council  
Meeting Minutes for March 26, 2020 Meeting**

**Attendance**

Council – Father Philip Smith, Randy Redwitz, Ruby Carrillo-Quincey, Manny Ramirez, Donna Upton

Staff – Tom Waszak, Tom Leeman, Linda Ramirez

**Meeting Start/Place** - 6pm Zoom Conference Call

**Opening Prayer** – Father Philip

**Review and approve Minutes of February 2020 meeting** – The Minutes of the February 2020 meeting were reviewed and approved, 3-0, one abstention

**Review and approve February 2020 financial statements: School** – The fiscal year-to-date financial statements for the month of February 2020, were reviewed. They were approved for recommendation to Father unanimously, 4-0

**Review Status of the School Tuition Assistance program** – progress to date was reviewed

**Review and approve February 2020 financial statements: Church** – The fiscal year-to-date financial statements for the month of February 2020, were reviewed. They were approved for recommendation to Father unanimously, 4-0

**Impact of Recent Furloughs, Hours Reductions, and Vendor Reductions** – The preliminary impact of COVID-19 actions was discussed

**FY 2020/2021 Budget Reviews: Postponed to April Meeting**

Remaining Budget FY 2020/2021 Reviews:

3/26/2020: Faith Formation (Tom)

3/26/2020: Church (Tom)

3/26/2020: School (Linda)

**Pastoral Center & Narthex Project Update –**

- Father Philip provided an update on the project
- The Council is unanimous in their support of the project

**Capital Campaign Update – As of March 22, 2020**

- \$16,345,000 estimated cost. Pledges to date \$14,724,800 with a path outlined to the total
- Donations to date \$11,577,000 with a path to the goal
- Pledges and Donations (payments) each include \$4,340,600 from Church savings, past capital projects, and the balance of the (\$3,250,000, \$750,000, and \$340,600, respectively)

**Pastoral Services Appeal 2020 (PSA) Update** – As of the Orange Catholic Foundation's March 23, 2020, report: Diocesan goal of \$221,000. Pledged \$105,225. Paid \$67,163. 142 families

and individuals have participated. Any PSA Rebate has been designated to be evenly allocated to fund Outreach and the Pastoral Center.

**Father's Comments** – Father thanked the Council for their invaluable assistance

**Date and Time of next meeting** – April 23, 2020, 6pm.

**Adjourn** – The meeting was adjourned at 7:40pm

Respectfully submitted,



Randy Redwitz  
Finance Council Chair  
St Edward the Confessor Catholic Church



Tom Leeman  
Senior Business Manager  
St Edward the Confessor Catholic Church