



**St. Edward the Confessor Parish Finance Council
Meeting Minutes for February 27, 2020 Meeting**

Attendance

Council – Father Philip Smith, Randy Redwitz, Manny Ramirez, Donna Upton

Excused – Ruby Castillo-Quincey

Staff – Tom Waszak, Tom Leeman, Linda Ramirez

Meeting Start/Place - 6:10 pm in the Fireside Conference Room

Opening Prayer – Father Philip

Review and approve Minutes of January 2020 meeting – The Minutes of the January 2020 meeting were reviewed and approved unanimously, 3-0.

Review and approve January 2020 financial statements: School – The fiscal year-to-date financial statements for the month of January 2020, were reviewed. They were approved for recommendation to Father unanimously, 3-0.

Review Status of the School Tuition Assistance program – progress to date was reviewed

Review and approve January 2020 financial statements: Church – The fiscal year-to-date financial statements for the month of January 2020, were reviewed. They were approved for recommendation to Father unanimously, 3-0.

FY 2020/2021 Budget Reviews: Parish Ministries, Music, Liturgy, Youth Ministry – the subject budgets were reviewed. They were approved for recommendation to Father unanimously, 3-0.

Remaining Budget FY 2020/2021 Reviews:

3/26/2020: Faith Formation (Tom)

3/26/2020: Church (Tom)

3/26/2020: School (Linda)

Pastoral Center & Narthex Project Update –

- Father Philip provided an update on the project
- The Council is unanimous in their support of the project

Capital Campaign Update – As of February 27, 2020

- \$16,345,000 estimated cost. \$14,425,000 pledged with a path outlined to the total
- \$12,260,000 required to break ground. \$11,070,000 paid to date with a path to the goal
- Pledges and Donations (payments) each include \$4,000,000 from Church savings and past capital projects (\$3,250,000 and \$750,000, respectively)

Pastoral Services Appeal 2020 (PSA) Update – As of the Orange Catholic Foundation's March 23, 2020, report: Diocesan goal of \$221,000. Pledged \$105,225. Paid \$67,163. 142 families

and individuals have participated. Any PSA Rebate has been designated to be evenly allocated to fund Outreach and the Pastoral Center.


Father's Comments – Father reminded the Council of the Biggest Picture, that of healthy evangelization. We produce our own material so that it can be tailored to our specific needs. He thanked the Council for their invaluable assistance and for making that possible.

Date and Time of next meeting – March 26, 2020, 6pm.

Adjourn – The meeting was adjourned at 7:30pm

Respectfully submitted,


Randy Redwitz
Finance Council Chair
St Edward the Confessor Catholic Church


Tom Leeman
Senior Business Manager
St Edward the Confessor Catholic Church